

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-01-2018

03:21

ENTIDAD: 012 - FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS										MES: DICIEMBRE		VIGENCIA FISCAL: 2017			
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13			
			MES 4	ACUMULADO 5											
3	GASTOS	44,855,147,000.00	0.00	-10,771,668,511.00	34,083,478,489.00	0.00	34,083,478,489.00	12,569,522,568.00	30,629,115,124.00	89.86	2,394,863,840.00	13,159,618,031.00	38.61		
3-1	GASTOS DE FUNCIONAMIENTO	2,034,422,000.00	0.00	-264,130,316.00	1,770,291,684.00	0.00	1,770,291,684.00	59,946,141.00	1,415,595,218.00	79.96	63,594,277.00	788,329,603.00	44.53		
3-1-2	GASTOS GENERALES	1,202,000,000.00	0.00	0.00	1,202,000,000.00	0.00	1,202,000,000.00	65,349,650.00	859,718,375.00	71.52	51,933,642.00	314,806,309.00	26.19		
3-1-2-01	Adquisición de Bienes	198,976,000.00	0.00	0.00	198,976,000.00	0.00	198,976,000.00	52,949,840.00	134,457,467.00	67.57	9,976,329.00	46,781,157.00	23.51		
3-1-2-01-02	Gastos de Computador	70,976,000.00	0.00	0.00	70,976,000.00	0.00	70,976,000.00	178,500.00	52,449,768.00	73.90	7,407,574.00	34,942,268.00	49.23		
3-1-2-01-03	Combustibles Lubricantes y Llantas	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	100.00	2,473,955.00	4,987,507.00	41.56		
3-1-2-01-04	Materiales y Suministros	36,000,000.00	0.00	0.00	36,000,000.00	0.00	36,000,000.00	94,800.00	17,331,159.00	48.14	94,800.00	6,851,382.00	19.03		
3-1-2-01-05	Compra de Equipo	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	52,676,540.00	52,676,540.00	65.85	0.00	0.00	0.00		
3-1-2-02	Adquisición de Servicios	1,001,024,000.00	0.00	0.00	1,001,024,000.00	0.00	1,001,024,000.00	12,399,810.00	725,260,908.00	72.45	41,957,313.00	268,025,152.00	26.78		
3-1-2-02-01	Arrendamientos	37,200,000.00	0.00	0.00	37,200,000.00	0.00	37,200,000.00	0.00	33,786,511.00	90.82	3,058,460.00	24,013,170.00	64.55		
3-1-2-02-03	Gastos de Transporte y Comunicación	23,500,000.00	0.00	0.00	23,500,000.00	0.00	23,500,000.00	0.00	19,965,750.00	84.96	1,694,000.00	1,694,000.00	7.21		
3-1-2-02-04	Impresos y Publicaciones	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-05	Mantenimiento y Reparaciones	586,312,000.00	0.00	-1,500,000.00	584,812,000.00	0.00	584,812,000.00	296,000.00	455,250,793.00	77.85	17,554,003.00	95,095,904.00	16.26		
3-1-2-02-05-01	Mantenimiento Entidad	586,312,000.00	0.00	-1,500,000.00	584,812,000.00	0.00	584,812,000.00	296,000.00	455,250,793.00	77.85	17,554,003.00	95,095,904.00	16.26		
3-1-2-02-06	Seguros	162,512,000.00	0.00	0.00	162,512,000.00	0.00	162,512,000.00	7,281,000.00	161,339,906.00	99.28	14,562,000.00	92,304,130.00	56.80		
3-1-2-02-06-01	Seguros Entidad	66,000,000.00	0.00	0.00	66,000,000.00	0.00	66,000,000.00	0.00	65,971,506.00	99.96	0.00	2,140,393.00	3.24		
3-1-2-02-06-04	Seguros de Vida Ediles	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	100.00	0.00	2,795,337.00	34.94		
3-1-2-02-06-05	Seguros de Salud Ediles	88,512,000.00	0.00	0.00	88,512,000.00	0.00	88,512,000.00	7,281,000.00	87,368,400.00	98.71	14,562,000.00	87,368,400.00	98.71		
3-1-2-02-08	Servicios Públicos	77,300,000.00	0.00	1,500,000.00	78,800,000.00	0.00	78,800,000.00	4,822,810.00	54,917,948.00	69.69	5,088,850.00	54,917,948.00	69.69		
3-1-2-02-08-01	Energía	48,000,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	2,848,340.00	33,301,970.00	69.38	2,952,630.00	33,301,970.00	69.38		
3-1-2-02-08-02	Acueducto y Alcantarillado	7,400,000.00	0.00	1,500,000.00	8,900,000.00	0.00	8,900,000.00	890,510.00	8,771,939.00	98.56	1,052,260.00	8,771,939.00	98.56		
3-1-2-02-08-03	Aseo	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	76,080.00	571,929.00	38.13	76,080.00	571,929.00	38.13		
3-1-2-02-08-04	Teléfono	20,400,000.00	0.00	0.00	20,400,000.00	0.00	20,400,000.00	1,007,880.00	12,272,110.00	60.16	1,007,880.00	12,272,110.00	60.16		
3-1-2-02-11	Promoción Institucional	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-17	Información	94,200,000.00	0.00	0.00	94,200,000.00	0.00	94,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-03	Otros Gastos Generales	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-03-02	Impuestos Tasas Contribuciones Derechos y Multas	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-8	OBLIGACIONES POR PAGAR	832,422,000.00	0.00	-264,130,316.00	568,291,684.00	0.00	568,291,684.00	-5,403,509.00	555,876,843.00	97.82	11,660,635.00	473,523,294.00	83.32		
3-1-8-02	GASTOS GENERALES	832,422,000.00	0.00	-264,130,316.00	568,291,684.00	0.00	568,291,684.00	-5,403,509.00	555,876,843.00	97.82	11,660,635.00	473,523,294.00	83.32		
3-1-8-02-01	Adquisición de Bienes	162,561,000.00	0.00	-61,553,417.00	101,007,583.00	0.00	101,007,583.00	0.00	94,609,273.00	93.67	967,600.00	92,976,873.00	92.05		

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UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01												VIGENCIA FISCAL: 2017	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-01-02	Gastos de Computador	67,000,000.00	0.00	-51,926,982.00	15,073,018.00	0.00	15,073,018.00	0.00	15,073,017.00	100.00	967,600.00	13,440,617.00	89.17
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	15,371,000.00	0.00	-7,030,939.00	8,340,061.00	0.00	8,340,061.00	0.00	6,610,706.00	79.26	0.00	6,610,706.00	79.26
3-1-8-02-01-04	Materiales y Suministros	6,190,000.00	0.00	-1,521,046.00	4,668,954.00	0.00	4,668,954.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-01-05	Compra de Equipo	74,000,000.00	0.00	-1,074,450.00	72,925,550.00	0.00	72,925,550.00	0.00	72,925,550.00	100.00	0.00	72,925,550.00	100.00
3-1-8-02-02	Adquisición de Servicios	667,861,000.00	0.00	-200,576,899.00	467,284,101.00	0.00	467,284,101.00	-5,403,509.00	461,267,570.00	98.71	10,693,035.00	380,546,421.00	81.44
3-1-8-02-02-01	Arrendamientos	9,960,000.00	0.00	-3,660,000.00	6,300,000.00	0.00	6,300,000.00	0.00	6,300,000.00	100.00	0.00	6,300,000.00	100.00
3-1-8-02-02-03	Gastos de Transporte y Comunicación	39,158,000.00	0.00	-25,409,231.00	13,748,769.00	0.00	13,748,769.00	-713,327.00	13,035,442.00	94.81	1,397,955.00	13,035,442.00	94.81
3-1-8-02-02-04	Impresos y Publicaciones	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	100.00	2,436,000.00	4,490,581.00	44.91
3-1-8-02-02-05	Mantenimiento y Reparaciones	395,656,000.00	0.00	-101,201,703.00	294,454,297.00	0.00	294,454,297.00	0.00	294,036,866.00	99.86	0.00	247,970,226.00	84.21
3-1-8-02-02-05-0001	Mantenimiento Entidad	395,656,000.00	0.00	-101,201,703.00	294,454,297.00	0.00	294,454,297.00	0.00	294,036,866.00	99.86	0.00	247,970,226.00	84.21
3-1-8-02-02-06	Seguros	85,161,000.00	0.00	-19,580,947.00	65,580,053.00	0.00	65,580,053.00	0.00	65,384,462.00	99.70	0.00	63,675,692.00	97.10
3-1-8-02-02-06-0001	Seguros Entidad	66,032,000.00	0.00	-647,538.00	65,384,462.00	0.00	65,384,462.00	0.00	65,384,462.00	100.00	0.00	63,675,692.00	97.39
3-1-8-02-02-06-0004	Seguros de Vida Ediles	8,998,000.00	0.00	-8,802,409.00	195,591.00	0.00	195,591.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-06-0005	Seguros de Salud Ediles	10,131,000.00	0.00	-10,131,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08	Servicios Públicos	13,726,000.00	0.00	-13,726,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0001	Energía	3,984,000.00	0.00	-3,984,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0002	Acueducto y Alcantarillado	5,088,000.00	0.00	-5,088,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0003	Aseo	1,291,000.00	0.00	-1,291,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0004	Teléfono	3,363,000.00	0.00	-3,363,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-11	Promoción Institucional	20,000,000.00	0.00	-16,080,000.00	3,920,000.00	0.00	3,920,000.00	0.00	3,920,000.00	100.00	0.00	3,920,000.00	100.00
3-1-8-02-02-17	Información	94,200,000.00	0.00	-20,919,018.00	73,280,982.00	0.00	73,280,982.00	-4,690,182.00	68,590,800.00	93.60	6,859,080.00	41,154,480.00	56.16
3-1-8-02-03	Otros Gastos Generales	2,000,000.00	0.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,000,000.00	0.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	42,820,725.000.00	0.00	-10,507,538.195.00	32,313,186.805.00	0.00	32,313,186.805.00	12,509,576.427.00	29,213,519.906.00	90.41	2,331,269.563.00	12,371,288.428.00	38.29
3-3-1	DIRECTA	20,045,336,000.00	0.00	257,768,314.00	20,303,104,314.00	0.00	20,303,104,314.00	12,514,076,428.00	17,252,506,267.00	84.97	811,478,717.00	4,014,637,646.00	19.77
3-3-1-15	Bogotá Mejor para todos	20,045,336,000.00	0.00	257,768,314.00	20,303,104,314.00	0.00	20,303,104,314.00	12,514,076,428.00	17,252,506,267.00	84.97	811,478,717.00	4,014,637,646.00	19.77
3-3-1-15-01	Pilar Igualdad de calidad de vida	1,779,000,000.00	0.00	0.00	1,779,000,000.00	0.00	1,779,000,000.00	605,748,761.00	1,750,542,761.00	98.40	105,896,936.00	968,623,935.00	54.45
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	189,980,146.00	189,980,146.00	94.99	0.00	0.00	0.00
3-3-1-15-01-02-1533	Protección y promoción de la primera infancia	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	189,980,146.00	189,980,146.00	94.99	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	1,105,000,000.00	0.00	0.00	1,105,000,000.00	0.00	1,105,000,000.00	0.00	1,104,594,000.00	99.96	96,896,936.00	932,923,935.00	84.43
3-3-1-15-01-03-1556	Apoyo dirigido a la población vulnerable	1,105,000,000.00	0.00	0.00	1,105,000,000.00	0.00	1,105,000,000.00	0.00	1,104,594,000.00	99.96	96,896,936.00	932,923,935.00	84.43

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UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01												VIGENCIA FISCAL: 2017	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-01-11	adulto mayor y con condición de discapacidad de la localidad Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	474,000,000.00	0.00	0.00	474,000,000.00	0.00	474,000,000.00	415,768,615.00	455,968,615.00	96.20	9,000,000.00	35,700,000.00	7.53
3-3-1-15-01-11-0791	PGI: Cultura ciudadana, deporte y arte para un mejor futuro	474,000,000.00	0.00	0.00	474,000,000.00	0.00	474,000,000.00	415,768,615.00	455,968,615.00	96.20	9,000,000.00	35,700,000.00	7.53
3-3-1-15-02	Pilar Democracia urbana	13,882,000,000.00	0.00	0.00	13,882,000,000.00	0.00	13,882,000,000.00	10,929,639,950.00	11,083,223,284.00	79.84	28,000,000.00	139,250,000.00	1.00
3-3-1-15-02-17	Espacio público, derecho de todos	6,008,000,000.00	0.00	0.00	6,008,000,000.00	0.00	6,008,000,000.00	3,835,240,547.00	3,883,390,547.00	64.64	9,000,000.00	43,650,000.00	0.73
3-3-1-15-02-17-1558	PGI: Mejor espacio público para todos	6,008,000,000.00	0.00	0.00	6,008,000,000.00	0.00	6,008,000,000.00	3,835,240,547.00	3,883,390,547.00	64.64	9,000,000.00	43,650,000.00	0.73
3-3-1-15-02-18	Mejor movilidad para todos	7,874,000,000.00	0.00	0.00	7,874,000,000.00	0.00	7,874,000,000.00	7,094,399,403.00	7,199,832,737.00	91.44	19,000,000.00	95,600,000.00	1.21
3-3-1-15-02-18-1561	PGI: Construyendo futuro	7,874,000,000.00	0.00	0.00	7,874,000,000.00	0.00	7,874,000,000.00	7,094,399,403.00	7,199,832,737.00	91.44	19,000,000.00	95,600,000.00	1.21
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	439,336,000.00	0.00	0.00	439,336,000.00	0.00	439,336,000.00	439,336,000.00	439,336,000.00	100.00	0.00	0.00	0.00
3-3-1-15-03-19	Seguridad y convivencia para todos	439,336,000.00	0.00	0.00	439,336,000.00	0.00	439,336,000.00	439,336,000.00	439,336,000.00	100.00	0.00	0.00	0.00
3-3-1-15-03-19-1563	PGI: Seguridad y convivencia mejor para todos	439,336,000.00	0.00	0.00	439,336,000.00	0.00	439,336,000.00	439,336,000.00	439,336,000.00	100.00	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	3,945,000,000.00	0.00	257,768,314.00	4,202,768,314.00	0.00	4,202,768,314.00	539,351,717.00	3,979,404,222.00	94.69	677,581,781.00	2,906,763,711.00	69.16
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	3,945,000,000.00	0.00	257,768,314.00	4,202,768,314.00	0.00	4,202,768,314.00	539,351,717.00	3,979,404,222.00	94.69	677,581,781.00	2,906,763,711.00	69.16
3-3-1-15-07-45-1559	Eficiencia y Eficacia Administrativa de la mano de la Comunidad	3,542,000,000.00	0.00	257,768,314.00	3,799,768,314.00	0.00	3,799,768,314.00	245,463,659.00	3,676,849,498.00	96.77	674,081,781.00	2,903,263,711.00	76.41
3-3-1-15-07-45-1562	Gobierno legítimo y eficiente	403,000,000.00	0.00	0.00	403,000,000.00	0.00	403,000,000.00	293,888,058.00	302,554,724.00	75.08	3,500,000.00	3,500,000.00	0.87
3-3-6	OBLIGACIONES POR PAGAR	22,775,389,000.00	0.00	-10,765,306,509.00	12,010,082,491.00	0.00	12,010,082,491.00	-4,500,001.00	11,961,013,639.00	99.59	1,519,790,846.00	8,356,650,782.00	69.58
3-3-6-14	Bogotá Humana	18,299,919,000.00	0.00	-7,622,772,667.00	10,677,146,333.00	0.00	10,677,146,333.00	-4,500,001.00	10,628,196,538.00	99.54	1,519,790,846.00	7,830,988,667.00	73.34
3-3-6-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el	1,281,852,000.00	0.00	-304,576,618.00	977,275,382.00	0.00	977,275,382.00	-1.00	953,658,943.00	97.58	36,736,964.00	929,655,442.00	95.13
3-3-6-14-01-02	Territorios saludables y red de salud para la vida desde la diversidad	400,000,000.00	0.00	-216,315,179.00	183,684,821.00	0.00	183,684,821.00	-1.00	183,684,820.00	100.00	36,736,964.00	183,684,820.00	100.00
3-3-6-14-01-02-1016	PGI: Promoción, prevención y atención en salud para los habitantes de la localidad de Barrios Unidos	400,000,000.00	0.00	-216,315,179.00	183,684,821.00	0.00	183,684,821.00	-1.00	183,684,820.00	100.00	36,736,964.00	183,684,820.00	100.00
3-3-6-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	370,720,000.00	0.00	-49,019,322.00	321,700,678.00	0.00	321,700,678.00	0.00	298,084,240.00	92.66	0.00	298,084,240.00	92.66

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ENTIDAD: 012 - FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS		MES: DICIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-14-01-05-1063	PGI: Barrios Unidos una localidad de capacidades y oportunidades incluyentes	370,720,000.00	0.00	-49,019,322.00	321,700,678.00	0.00	321,700,678.00	0.00	298,084,240.00	92.66	0.00	298,084,240.00	92.66
3-3-6-14-01-07	Bogotá, un territorio que defiende, protege y promueve los derechos humanos	91,132,000.00	0.00	-2,642,117.00	88,489,883.00	0.00	88,489,883.00	0.00	88,489,883.00	100.00	0.00	87,356,550.00	98.72
3-3-6-14-01-07-1065	Promoción y fortalecimiento de los Derechos Humanos	91,132,000.00	0.00	-2,642,117.00	88,489,883.00	0.00	88,489,883.00	0.00	88,489,883.00	100.00	0.00	87,356,550.00	98.72
3-3-6-14-01-08	Ejercicio de las libertades culturales y deportivas	420,000,000.00	0.00	-36,600,000.00	383,400,000.00	0.00	383,400,000.00	0.00	383,400,000.00	100.00	0.00	360,529,832.00	94.03
3-3-6-14-01-08-1066	PGI: Transformación y desarrollo a través de las prácticas culturales, recreativas y deportivas en Barrios Unidos	420,000,000.00	0.00	-36,600,000.00	383,400,000.00	0.00	383,400,000.00	0.00	383,400,000.00	100.00	0.00	360,529,832.00	94.03
3-3-6-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	15,802,877,000.00	0.00	-7,227,026,129.00	8,575,850,871.00	0.00	8,575,850,871.00	0.00	8,575,850,871.00	100.00	1,428,315,882.00	5,827,306,502.00	67.95
3-3-6-14-02-19	Movilidad Humana	15,696,328,000.00	0.00	-7,201,507,129.00	8,494,820,871.00	0.00	8,494,820,871.00	0.00	8,494,820,871.00	100.00	1,428,315,882.00	5,819,203,502.00	68.50
3-3-6-14-02-19-1071	PGI: Mejoramiento y ampliación de la malla vial y espacio público local	15,696,328,000.00	0.00	-7,201,507,129.00	8,494,820,871.00	0.00	8,494,820,871.00	0.00	8,494,820,871.00	100.00	1,428,315,882.00	5,819,203,502.00	68.50
3-3-6-14-02-20	Gestión integral de riesgos	106,549,000.00	0.00	-25,519,000.00	81,030,000.00	0.00	81,030,000.00	0.00	81,030,000.00	100.00	0.00	8,103,000.00	10.00
3-3-6-14-02-20-1070	PGI: Fortalecimiento de la gestión del riesgo local	106,549,000.00	0.00	-25,519,000.00	81,030,000.00	0.00	81,030,000.00	0.00	81,030,000.00	100.00	0.00	8,103,000.00	10.00
3-3-6-14-03	Una Bogotá que defiende y fortalece lo público	1,215,190,000.00	0.00	-91,169,920.00	1,124,020,080.00	0.00	1,124,020,080.00	-4,500,000.00	1,098,686,724.00	97.75	54,738,000.00	1,074,026,723.00	95.55
3-3-6-14-03-24	Bogotá Humana: Participa y Decide	20,896,000.00	0.00	0.00	20,896,000.00	0.00	20,896,000.00	0.00	20,896,000.00	100.00	0.00	20,896,000.00	100.00
3-3-6-14-03-24-1072	PEL: Por una participación real y decisiva.	20,896,000.00	0.00	0.00	20,896,000.00	0.00	20,896,000.00	0.00	20,896,000.00	100.00	0.00	20,896,000.00	100.00
3-3-6-14-03-27	Territorios de vida y paz con prevención del delito	190,600,000.00	0.00	-8,140,000.00	182,460,000.00	0.00	182,460,000.00	0.00	182,460,000.00	100.00	54,738,000.00	173,337,000.00	95.00
3-3-6-14-03-27-1074	PEL: Comprometidos con la convivencia y la seguridad del territorio local	190,600,000.00	0.00	-8,140,000.00	182,460,000.00	0.00	182,460,000.00	0.00	182,460,000.00	100.00	54,738,000.00	173,337,000.00	95.00
3-3-6-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	1,003,694,000.00	0.00	-83,029,920.00	920,664,080.00	0.00	920,664,080.00	-4,500,000.00	895,330,724.00	97.25	0.00	879,793,723.00	95.56
3-3-6-14-03-31-1076	Fortalecimiento de la gestión y compromiso con la ética pública	1,003,694,000.00	0.00	-83,029,920.00	920,664,080.00	0.00	920,664,080.00	-4,500,000.00	895,330,724.00	97.25	0.00	879,793,723.00	95.56
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	4,475,470,000.00	0.00	-3,142,533,842.00	1,332,936,158.00	0.00	1,332,936,158.00	0.00	1,332,817,101.00	99.99	0.00	525,662,115.00	39.44
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GASTOS + DISPONIBILIDAD FINAL	44,855,147,000.00	0.00	-10,771,668,511.00	34,083,478,489.00	0.00	34,083,478,489.00	12,569,522,568.00	30,629,115,124.00	89.86	2,394,863,840.00	13,159,618,031.00	38.61

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ENTIDAD: 012 - FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01								MES: DICIEMBRE VIGENCIA FISCAL: 2017					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									

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