

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

07-05-2019

12:16

| ENTIDAD: 012 - FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS | | MES: ABRIL | | | | | | | | | | | |
|--|---|-----------------------|----------------|-------------------|-------------------|--------------|--------------------|-------------------|-------------------|---------------------------|----------------------|------------------|-------------------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01 | | VIGENCIA FISCAL: 2019 | | | | | | | | | | | |
| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % (14=13/8) |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| 3 | GASTOS | 53,418,158,000.00 | 0.00 | -8,752,033,566.00 | 44,666,124,434.00 | 0.00 | 44,666,124,434.00 | 408,883,404.00 | 28,993,422,107.00 | 64.91 | 2,458,302,437.00 | 5,799,288,220.00 | 12.98 |
| 3-1 | GASTOS DE FUNCIONAMIENTO | 3,225,688,000.00 | 0.00 | -460,218,903.00 | 2,765,469,097.00 | 0.00 | 2,765,469,097.00 | 185,550,384.00 | 1,805,267,055.00 | 65.28 | 111,670,813.00 | 497,893,631.00 | 18.00 |
| 3-1-1 | Gastos de personal | 773,416,000.00 | 0.00 | 0.00 | 773,416,000.00 | 0.00 | 773,416,000.00 | 0.00 | 768,849,624.00 | 99.41 | 64,070,802.00 | 191,500,508.00 | 24.76 |
| 3-1-1-04 | Otros servidores de categoría especial | 773,416,000.00 | 0.00 | 0.00 | 773,416,000.00 | 0.00 | 773,416,000.00 | 0.00 | 768,849,624.00 | 99.41 | 64,070,802.00 | 191,500,508.00 | 24.76 |
| 3-1-1-04-01 | Honorarios | 773,416,000.00 | 0.00 | 0.00 | 773,416,000.00 | 0.00 | 773,416,000.00 | 0.00 | 768,849,624.00 | 99.41 | 64,070,802.00 | 191,500,508.00 | 24.76 |
| 3-1-1-04-01-02 | Honorarios Ediles | 773,416,000.00 | 0.00 | 0.00 | 773,416,000.00 | 0.00 | 773,416,000.00 | 0.00 | 768,849,624.00 | 99.41 | 64,070,802.00 | 191,500,508.00 | 24.76 |
| 3-1-2 | Adquisición de bienes y servicios | 1,323,000,000.00 | 0.00 | 0.00 | 1,323,000,000.00 | 0.00 | 1,323,000,000.00 | 185,550,384.00 | 382,950,985.00 | 28.95 | 12,513,410.00 | 42,214,153.00 | 3.19 |
| 3-1-2-01 | Adquisición de activos no financieros | 31,800,000.00 | -10,800,000.00 | -10,800,000.00 | 21,000,000.00 | 0.00 | 21,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-01 | Activos fijos | 31,800,000.00 | -10,800,000.00 | -10,800,000.00 | 21,000,000.00 | 0.00 | 21,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-01-01 | Maquinaria y equipo | 31,800,000.00 | -10,800,000.00 | -10,800,000.00 | 21,000,000.00 | 0.00 | 21,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-01-01-0002 | Equipos de información, computación y telecomunicaciones TIC | 31,800,000.00 | -10,800,000.00 | -10,800,000.00 | 21,000,000.00 | 0.00 | 21,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02 | Adquisiciones diferentes de activos no financieros | 1,291,200,000.00 | 10,800,000.00 | 10,800,000.00 | 1,302,000,000.00 | 0.00 | 1,302,000,000.00 | 185,550,384.00 | 382,950,985.00 | 29.41 | 12,513,410.00 | 42,214,153.00 | 3.24 |
| 3-1-2-02-01 | Materiales y suministros | 60,000,000.00 | 0.00 | 0.00 | 60,000,000.00 | 0.00 | 60,000,000.00 | 0.00 | 17,000,000.00 | 28.33 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-01 | Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero | 10,000,000.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-01-0006 | Dotación (prendas de vestir y calzado) | 10,000,000.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02 | Otros bienes transportables (excepto productos metálicos, maquinaria y equipo | 50,000,000.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 17,000,000.00 | 34.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0002 | Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados | 33,000,000.00 | 0.00 | 0.00 | 33,000,000.00 | 0.00 | 33,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0003 | Productos de hornos de coque, de refinación de petróleo y combustible | 17,000,000.00 | 0.00 | 0.00 | 17,000,000.00 | 0.00 | 17,000,000.00 | 0.00 | 17,000,000.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02 | Adquisición de servicios | 1,231,200,000.00 | 10,800,000.00 | 10,800,000.00 | 1,242,000,000.00 | 0.00 | 1,242,000,000.00 | 185,550,384.00 | 365,950,985.00 | 29.46 | 12,513,410.00 | 42,214,153.00 | 3.40 |
| 3-1-2-02-02-01 | Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua | 23,000,000.00 | 0.00 | 0.00 | 23,000,000.00 | 0.00 | 23,000,000.00 | 0.00 | 9,983,166.00 | 43.41 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-01-0006 | Servicios postales y de mensajería | 23,000,000.00 | 0.00 | 0.00 | 23,000,000.00 | 0.00 | 23,000,000.00 | 0.00 | 9,983,166.00 | 43.41 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-01-0006 | Servicios de mensajería | 23,000,000.00 | 0.00 | 0.00 | 23,000,000.00 | 0.00 | 23,000,000.00 | 0.00 | 9,983,166.00 | 43.41 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-02 | Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing | 290,600,000.00 | 130,000,000.00 | 130,000,000.00 | 420,600,000.00 | 0.00 | 420,600,000.00 | 0.00 | 134,574,132.00 | 32.00 | 8,009,100.00 | 23,938,300.00 | 5.69 |
| 3-1-2-02-02-02-0001 | Servicios financieros y servicios conexos | 206,600,000.00 | 0.00 | 0.00 | 206,600,000.00 | 0.00 | 206,600,000.00 | 0.00 | 96,109,200.00 | 46.52 | 8,009,100.00 | 23,938,300.00 | 11.59 |

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| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % (14=13/8) |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| 3-1-2-02-02-0001 | Servicios de seguros de vida colectiva de los I | 9,000,000.00 | 0.00 | 0.00 | 9,000,000.00 | 0.00 | 9,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-0001 | Servicios de seguros de Salud ediles | 97,600,000.00 | 0.00 | 0.00 | 97,600,000.00 | 0.00 | 97,600,000.00 | 0.00 | 96,109,200.00 | 98.47 | 8,009,100.00 | 23,938,300.00 | 24.53 |
| 3-1-2-02-02-0001 | Servicios de seguros de vehículos automotore | 20,000,000.00 | 0.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-0001 | Servicios de seguros contra incendio, terremo | 45,000,000.00 | 0.00 | 0.00 | 45,000,000.00 | 0.00 | 45,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-0001 | Servicios de seguros generales de responsab | 8,000,000.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-0001 | Servicios de seguro obligatorio de accidentes | 3,000,000.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-0001 | Otros servicios de seguros distintos de los ser | 24,000,000.00 | 0.00 | 0.00 | 24,000,000.00 | 0.00 | 24,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-02-0002 | Servicios inmobiliarios | 38,500,000.00 | 0.00 | 0.00 | 38,500,000.00 | 0.00 | 38,500,000.00 | 0.00 | 38,464,932.00 | 99.91 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-02-0002 | Servicios de alquiler o arrendamiento con o sii | 38,500,000.00 | 0.00 | 0.00 | 38,500,000.00 | 0.00 | 38,500,000.00 | 0.00 | 38,464,932.00 | 99.91 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-02-0003 | Servicios de arrendamiento o alquiler sin operario | 45,500,000.00 | 130,000,000.00 | 130,000,000.00 | 175,500,000.00 | 0.00 | 175,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-02-0003 | Servicios de arrendamiento sin opción de corr | 45,500,000.00 | 85,000,000.00 | 85,000,000.00 | 130,500,000.00 | 0.00 | 130,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-02-0003 | Derechos de uso de productos de propiedad ii | 0.00 | 45,000,000.00 | 45,000,000.00 | 45,000,000.00 | 0.00 | 45,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03 | Servicios prestados a las empresas y servicios de producción | 867,666,000.00 | -119,200,000.00 | -119,200,000.00 | 748,466,000.00 | 0.00 | 748,466,000.00 | 182,157,454.00 | 207,208,204.00 | 27.68 | 1,037,410.00 | 4,090,370.00 | 0.55 |
| 3-1-2-02-02-03-0002 | Servicios jurídicos y contables | 0.00 | 800,000.00 | 800,000.00 | 800,000.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0002 | Servicios de documentación y certificación juri | 0.00 | 800,000.00 | 800,000.00 | 800,000.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0004 | Servicios de telecomunicaciones, transmisión y suministro de información | 169,500,000.00 | -130,000,000.00 | -130,000,000.00 | 39,500,000.00 | 0.00 | 39,500,000.00 | 16,447,040.00 | 19,500,000.00 | 49.37 | 1,037,410.00 | 4,090,370.00 | 10.36 |
| 3-1-2-02-02-03-0004 | Servicios de telefonía fija | 29,500,000.00 | -10,000,000.00 | -10,000,000.00 | 19,500,000.00 | 0.00 | 19,500,000.00 | 16,447,040.00 | 19,500,000.00 | 100.00 | 1,037,410.00 | 4,090,370.00 | 20.98 |
| 3-1-2-02-02-03-0004 | Servicios de telecomunicaciones a través de ii | 140,000,000.00 | -120,000,000.00 | -120,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0005 | Servicios de soporte | 647,000,000.00 | 0.00 | 0.00 | 647,000,000.00 | 0.00 | 647,000,000.00 | 145,710,414.00 | 167,708,204.00 | 25.92 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0005 | Servicios de protección (guardas de seguridac | 395,000,000.00 | 0.00 | 0.00 | 395,000,000.00 | 0.00 | 395,000,000.00 | 0.00 | 21,997,790.00 | 5.57 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0005 | Servicios de limpieza general | 252,000,000.00 | 0.00 | 0.00 | 252,000,000.00 | 0.00 | 252,000,000.00 | 145,710,414.00 | 145,710,414.00 | 57.82 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0006 | Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción) | 35,166,000.00 | 10,000,000.00 | 10,000,000.00 | 45,166,000.00 | 0.00 | 45,166,000.00 | 20,000,000.00 | 20,000,000.00 | 44.28 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0006 | Servicios de mantenimiento y reparación de rr | 29,466,000.00 | 0.00 | 0.00 | 29,466,000.00 | 0.00 | 29,466,000.00 | 20,000,000.00 | 20,000,000.00 | 67.87 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0006 | Servicios de mantenimiento y reparación de e | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0006 | Servicios de reparación de otros bienes | 5,700,000.00 | 0.00 | 0.00 | 5,700,000.00 | 0.00 | 5,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0007 | Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales | 16,000,000.00 | 0.00 | 0.00 | 16,000,000.00 | 0.00 | 16,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0007 | Servicios de impresión | 16,000,000.00 | 0.00 | 0.00 | 16,000,000.00 | 0.00 | 16,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-04 | Servicios administrativos del Gobierno | 49,934,000.00 | 0.00 | 0.00 | 49,934,000.00 | 0.00 | 49,934,000.00 | 3,392,930.00 | 14,185,483.00 | 28.41 | 3,466,900.00 | 14,185,483.00 | 28.41 |
| 3-1-2-02-02-04-0001 | Otros servicios públicos generales del Gobierno n.c.p. | 49,934,000.00 | 0.00 | 0.00 | 49,934,000.00 | 0.00 | 49,934,000.00 | 3,392,930.00 | 14,185,483.00 | 28.41 | 3,466,900.00 | 14,185,483.00 | 28.41 |
| 3-1-2-02-02-04-0001 | Energía | 38,000,000.00 | 0.00 | 0.00 | 38,000,000.00 | 0.00 | 38,000,000.00 | 2,680,060.00 | 11,910,480.00 | 31.34 | 2,754,030.00 | 11,910,480.00 | 31.34 |
| 3-1-2-02-02-04-0001 | Acueducto y alcantarillado | 8,100,000.00 | 0.00 | 0.00 | 8,100,000.00 | 0.00 | 8,100,000.00 | 712,870.00 | 1,624,877.00 | 20.06 | 712,870.00 | 1,624,877.00 | 20.06 |
| 3-1-2-02-02-04-0001 | Aseo | 3,834,000.00 | 0.00 | 0.00 | 3,834,000.00 | 0.00 | 3,834,000.00 | 0.00 | 650,126.00 | 16.96 | 0.00 | 650,126.00 | 16.96 |

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| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % (14=13/8) |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| 3-1-3 | Gastos diversos | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-3-04 | Multas y sanciones | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-8 | OBLIGACIONES POR PAGAR | 1,127,272,000.00 | 0.00 | -460,218,903.00 | 667,053,097.00 | 0.00 | 667,053,097.00 | 0.00 | 653,466,446.00 | 97.96 | 35,086,601.00 | 264,178,970.00 | 39.60 |
| 3-1-8-02 | GASTOS GENERALES | 1,127,272,000.00 | 0.00 | -460,218,903.00 | 667,053,097.00 | 0.00 | 667,053,097.00 | 0.00 | 653,466,446.00 | 97.96 | 35,086,601.00 | 264,178,970.00 | 39.60 |
| 3-1-8-02-01 | Adquisición de Bienes | 84,107,000.00 | 0.00 | -22,779,409.00 | 61,327,591.00 | 0.00 | 61,327,591.00 | 0.00 | 61,308,832.00 | 99.97 | 15,533,040.00 | 46,919,975.00 | 76.51 |
| 3-1-8-02-01-02 | Gastos de Computador | 34,096,000.00 | 0.00 | -6,845,460.00 | 27,250,540.00 | 0.00 | 27,250,540.00 | 0.00 | 27,231,781.00 | 99.93 | 5,721,528.00 | 13,229,473.00 | 48.55 |
| 3-1-8-02-01-03 | Combustibles Lubricantes y Llantas | 10,103,000.00 | 0.00 | -5,020,968.00 | 5,082,032.00 | 0.00 | 5,082,032.00 | 0.00 | 5,082,032.00 | 100.00 | 1,843,172.00 | 4,714,962.00 | 92.78 |
| 3-1-8-02-01-04 | Materiales y Suministros | 9,908,000.00 | 0.00 | -1,920,181.00 | 7,987,819.00 | 0.00 | 7,987,819.00 | 0.00 | 7,987,819.00 | 100.00 | 7,968,340.00 | 7,968,340.00 | 99.76 |
| 3-1-8-02-01-05 | Compra de Equipo | 30,000,000.00 | 0.00 | -8,992,800.00 | 21,007,200.00 | 0.00 | 21,007,200.00 | 0.00 | 21,007,200.00 | 100.00 | 0.00 | 21,007,200.00 | 100.00 |
| 3-1-8-02-02 | Adquisición de Servicios | 1,043,165,000.00 | 0.00 | -437,439,494.00 | 605,725,506.00 | 0.00 | 605,725,506.00 | 0.00 | 592,157,614.00 | 97.76 | 19,553,561.00 | 217,258,995.00 | 35.87 |
| 3-1-8-02-02-01 | Arrendamientos | 24,746,000.00 | 0.00 | -15,408,869.00 | 9,337,131.00 | 0.00 | 9,337,131.00 | 0.00 | 9,337,131.00 | 100.00 | 0.00 | 8,635,420.00 | 92.48 |
| 3-1-8-02-02-03 | Gastos de Transporte y Comunicación | 38,238,000.00 | 0.00 | -17,386,717.00 | 20,851,283.00 | 0.00 | 20,851,283.00 | 0.00 | 20,851,283.00 | 100.00 | 3,292,000.00 | 14,190,000.00 | 68.05 |
| 3-1-8-02-02-04 | Impresos y Publicaciones | 10,000,000.00 | 0.00 | -5,932,300.00 | 4,067,700.00 | 0.00 | 4,067,700.00 | 0.00 | 4,067,700.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 3-1-8-02-02-05 | Mantenimiento y Reparaciones | 668,077,000.00 | 0.00 | -285,393,048.00 | 382,683,952.00 | 0.00 | 382,683,952.00 | 0.00 | 369,116,317.00 | 96.45 | 15,277,801.00 | 105,023,417.00 | 27.44 |
| 3-1-8-02-02-05-0001 | Mantenimiento Entidad | 668,077,000.00 | 0.00 | -285,393,048.00 | 382,683,952.00 | 0.00 | 382,683,952.00 | 0.00 | 369,116,317.00 | 96.45 | 15,277,801.00 | 105,023,417.00 | 27.44 |
| 3-1-8-02-02-06 | Seguros | 133,001,000.00 | 0.00 | -44,181,795.00 | 88,819,205.00 | 0.00 | 88,819,205.00 | 0.00 | 88,819,205.00 | 100.00 | 0.00 | 82,324,398.00 | 92.69 |
| 3-1-8-02-02-06-0001 | Seguros Entidad | 116,409,000.00 | 0.00 | -27,777,045.00 | 88,631,955.00 | 0.00 | 88,631,955.00 | 0.00 | 88,631,955.00 | 100.00 | 0.00 | 82,324,398.00 | 92.88 |
| 3-1-8-02-02-06-0004 | Seguros de Vida Ediles | 2,317,000.00 | 0.00 | -2,129,750.00 | 187,250.00 | 0.00 | 187,250.00 | 0.00 | 187,250.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 3-1-8-02-02-06-0005 | Seguros de Salud Ediles | 14,275,000.00 | 0.00 | -14,275,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-8-02-02-08 | Servicios Públicos | 15,346,000.00 | 0.00 | -15,345,743.00 | 257.00 | 0.00 | 257.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-8-02-02-08-0001 | Energía | 4,226,000.00 | 0.00 | -4,225,743.00 | 257.00 | 0.00 | 257.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-8-02-02-08-0002 | Acueducto y Alcantarillado | 6,928,000.00 | 0.00 | -6,928,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-8-02-02-08-0003 | Aseo | 440,000.00 | 0.00 | -440,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-8-02-02-08-0004 | Teléfono | 3,752,000.00 | 0.00 | -3,752,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-8-02-02-11 | Promoción Institucional | 1,742,000.00 | 0.00 | -1,742,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-8-02-02-17 | Información | 152,015,000.00 | 0.00 | -52,049,022.00 | 99,965,978.00 | 0.00 | 99,965,978.00 | 0.00 | 99,965,978.00 | 100.00 | 983,760.00 | 7,085,760.00 | 7.09 |
| 3-3 | INVERSIÓN | 50,192,470,000.00 | 0.00 | -8,291,814,663.00 | 41,900,655,337.00 | 0.00 | 41,900,655,337.00 | 223,333,020.00 | 27,188,155,052.00 | 64.89 | 2,346,631,624.00 | 5,301,394,589.00 | 12.65 |
| 3-3-1 | DIRECTA | 21,373,641,000.00 | 0.00 | 0.00 | 21,373,641,000.00 | 0.00 | 21,373,641,000.00 | 223,333,020.00 | 6,681,046,824.00 | 31.26 | 609,976,699.00 | 1,182,776,018.00 | 5.53 |
| 3-3-1-15 | Bogotá Mejor Para Todos | 21,373,641,000.00 | 0.00 | 0.00 | 21,373,641,000.00 | 0.00 | 21,373,641,000.00 | 223,333,020.00 | 6,681,046,824.00 | 31.26 | 609,976,699.00 | 1,182,776,018.00 | 5.53 |
| 3-3-1-15-01 | Pilar Igualdad de calidad de vida | 3,634,641,000.00 | 0.00 | 0.00 | 3,634,641,000.00 | 0.00 | 3,634,641,000.00 | 0.00 | 791,717,583.00 | 21.78 | 103,139,667.00 | 274,218,417.00 | 7.54 |
| 3-3-1-15-01-02 | Desarrollo integral desde la gestación hasta la adolescencia | 774,641,000.00 | 0.00 | 0.00 | 774,641,000.00 | 0.00 | 774,641,000.00 | 0.00 | 53,333,333.00 | 6.88 | 5,000,000.00 | 8,333,333.00 | 1.08 |
| 3-3-1-15-01-02-1533 | Protección y promoción de la primera infancia | 774,641,000.00 | 0.00 | 0.00 | 774,641,000.00 | 0.00 | 774,641,000.00 | 0.00 | 53,333,333.00 | 6.88 | 5,000,000.00 | 8,333,333.00 | 1.08 |

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

07-05-2019

12:16

| ENTIDAD: 012 - FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS | | | | | | | | | | | | MES: ABRIL | |
|--|---|-------------------|----------------|-------------------|-------------------|--------------|--------------------|-------------------|-------------------|---------------------------|----------------------|-----------------------|-------------------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01 | | | | | | | | | | | | VIGENCIA FISCAL: 2019 | |
| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % (14=13/8) |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| 3-3-1-15-01-03 | Igualdad y autonomía para una Bogotá incluyente | 1,310,000,000.00 | 0.00 | 0.00 | 1,310,000,000.00 | 0.00 | 1,310,000,000.00 | 0.00 | 619,814,250.00 | 47.31 | 87,084,667.00 | 246,810,084.00 | 18.84 |
| 3-3-1-15-01-03-1556 | Apoyo dirigido a la población vulnerable adulto mayor y con condición de discapacidad de la localidad | 1,310,000,000.00 | 0.00 | 0.00 | 1,310,000,000.00 | 0.00 | 1,310,000,000.00 | 0.00 | 619,814,250.00 | 47.31 | 87,084,667.00 | 246,810,084.00 | 18.84 |
| 3-3-1-15-01-07 | Inclusión educativa para la equidad | 400,000,000.00 | 0.00 | 0.00 | 400,000,000.00 | 0.00 | 400,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-15-01-07-1552 | Fortalecimiento Educativo para un futuro mejor | 400,000,000.00 | 0.00 | 0.00 | 400,000,000.00 | 0.00 | 400,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-15-01-11 | Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte | 1,150,000,000.00 | 0.00 | 0.00 | 1,150,000,000.00 | 0.00 | 1,150,000,000.00 | 0.00 | 118,570,000.00 | 10.31 | 11,055,000.00 | 19,075,000.00 | 1.66 |
| 3-3-1-15-01-11-0791 | PGI: Cultura ciudadana, deporte y arte para un mejor futuro | 1,150,000,000.00 | 0.00 | 0.00 | 1,150,000,000.00 | 0.00 | 1,150,000,000.00 | 0.00 | 118,570,000.00 | 10.31 | 11,055,000.00 | 19,075,000.00 | 1.66 |
| 3-3-1-15-02 | Pilar Democracia urbana | 12,820,000,000.00 | 0.00 | 0.00 | 12,820,000,000.00 | 0.00 | 12,820,000,000.00 | 117,550,000.00 | 2,291,850,330.00 | 17.88 | 34,739,000.00 | 67,416,003.00 | 0.53 |
| 3-3-1-15-02-17 | Espacio público, derecho de todos | 2,138,000,000.00 | 0.00 | 0.00 | 2,138,000,000.00 | 0.00 | 2,138,000,000.00 | 73,000,000.00 | 205,080,333.00 | 9.59 | 11,989,000.00 | 24,179,333.00 | 1.13 |
| 3-3-1-15-02-17-1558 | PGI: Mejor espacio público para todos | 2,138,000,000.00 | 0.00 | 0.00 | 2,138,000,000.00 | 0.00 | 2,138,000,000.00 | 73,000,000.00 | 205,080,333.00 | 9.59 | 11,989,000.00 | 24,179,333.00 | 1.13 |
| 3-3-1-15-02-18 | Mejor movilidad para todos | 10,682,000,000.00 | 0.00 | 0.00 | 10,682,000,000.00 | 0.00 | 10,682,000,000.00 | 44,550,000.00 | 2,086,769,997.00 | 19.54 | 22,750,000.00 | 43,236,670.00 | 0.40 |
| 3-3-1-15-02-18-1561 | PGI: Construyendo futuro | 10,682,000,000.00 | 0.00 | 0.00 | 10,682,000,000.00 | 0.00 | 10,682,000,000.00 | 44,550,000.00 | 2,086,769,997.00 | 19.54 | 22,750,000.00 | 43,236,670.00 | 0.40 |
| 3-3-1-15-03 | Pilar Construcción de comunidad y cultura ciudadana | 1,075,000,000.00 | 0.00 | 0.00 | 1,075,000,000.00 | 0.00 | 1,075,000,000.00 | 15,300,000.00 | 266,287,397.00 | 24.77 | 23,583,567.00 | 35,221,964.00 | 3.28 |
| 3-3-1-15-03-19 | Seguridad y convivencia para todos | 1,075,000,000.00 | 0.00 | 0.00 | 1,075,000,000.00 | 0.00 | 1,075,000,000.00 | 15,300,000.00 | 266,287,397.00 | 24.77 | 23,583,567.00 | 35,221,964.00 | 3.28 |
| 3-3-1-15-03-19-1563 | PGI: Seguridad y convivencia mejor para todos | 1,075,000,000.00 | 0.00 | 0.00 | 1,075,000,000.00 | 0.00 | 1,075,000,000.00 | 15,300,000.00 | 266,287,397.00 | 24.77 | 23,583,567.00 | 35,221,964.00 | 3.28 |
| 3-3-1-15-06 | Eje transversal Sostenibilidad ambiental basada en la eficiencia energética | 175,000,000.00 | 0.00 | 0.00 | 175,000,000.00 | 0.00 | 175,000,000.00 | 0.00 | 157,774,167.00 | 90.16 | 23,129,833.00 | 34,538,417.00 | 19.74 |
| 3-3-1-15-06-38 | Recuperación y manejo de la Estructura Ecológica Principal | 175,000,000.00 | 0.00 | 0.00 | 175,000,000.00 | 0.00 | 175,000,000.00 | 0.00 | 157,774,167.00 | 90.16 | 23,129,833.00 | 34,538,417.00 | 19.74 |
| 3-3-1-15-06-38-1532 | Una Sociedad que recupera y cuida al medio ambiente | 175,000,000.00 | 0.00 | 0.00 | 175,000,000.00 | 0.00 | 175,000,000.00 | 0.00 | 157,774,167.00 | 90.16 | 23,129,833.00 | 34,538,417.00 | 19.74 |
| 3-3-1-15-07 | Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia | 3,669,000,000.00 | 0.00 | 0.00 | 3,669,000,000.00 | 0.00 | 3,669,000,000.00 | 90,483,020.00 | 3,173,417,347.00 | 86.49 | 425,384,632.00 | 771,381,217.00 | 21.02 |
| 3-3-1-15-07-45 | Gobernanza e influencia local, regional e internacional | 3,669,000,000.00 | 0.00 | 0.00 | 3,669,000,000.00 | 0.00 | 3,669,000,000.00 | 90,483,020.00 | 3,173,417,347.00 | 86.49 | 425,384,632.00 | 771,381,217.00 | 21.02 |
| 3-3-1-15-07-45-1559 | Eficiencia y Eficacia Administrativa de la mano de la Comunidad | 3,170,000,000.00 | 0.00 | 0.00 | 3,170,000,000.00 | 0.00 | 3,170,000,000.00 | 79,364,388.00 | 2,941,422,805.00 | 92.79 | 403,434,632.00 | 745,564,550.00 | 23.52 |
| 3-3-1-15-07-45-1562 | Gobierno legítimo y eficiente | 499,000,000.00 | 0.00 | 0.00 | 499,000,000.00 | 0.00 | 499,000,000.00 | 11,118,632.00 | 231,994,542.00 | 46.49 | 21,950,000.00 | 25,816,667.00 | 5.17 |
| 3-3-6 | OBLIGACIONES POR PAGAR | 28,818,829,000.00 | 0.00 | -8,291,814,663.00 | 20,527,014,337.00 | 0.00 | 20,527,014,337.00 | 0.00 | 20,507,108,228.00 | 99.90 | 1,736,654,925.00 | 4,118,618,571.00 | 20.06 |

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

07-05-2019

12:16

| ENTIDAD: 012 - FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS | | | | | | | | MES: ABRIL | | VIGENCIA FISCAL: 2019 | | | |
|--|---|-------------------|----------------|-------------------|-------------------|--------------|--------------------|-------------------|-------------------|---------------------------|----------------------|------------------|-------------------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01 | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % (14=13/8) |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| 3-3-6-15 | Bogotá Mejor para todos | 20,617,687,000.00 | 0.00 | -5,233,759,541.00 | 15,383,927,459.00 | 0.00 | 15,383,927,459.00 | 0.00 | 15,364,021,350.00 | 99.87 | 1,028,443,197.00 | 2,017,487,468.00 | 13.11 |
| 3-3-6-15-01 | Pilar Igualdad de calidad de vida | 2,014,037,000.00 | 0.00 | -172,841,747.00 | 1,841,195,253.00 | 0.00 | 1,841,195,253.00 | 0.00 | 1,840,807,519.00 | 99.98 | 98,937,578.00 | 412,804,718.00 | 22.42 |
| 3-3-6-15-01-02 | Desarrollo Integral desde la gestación hasta la adolescencia | 199,621,000.00 | 0.00 | -17,419,683.00 | 182,201,317.00 | 0.00 | 182,201,317.00 | 0.00 | 182,201,317.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 3-3-6-15-01-02-1533 | Protección y promoción de la primera infancia | 199,621,000.00 | 0.00 | -17,419,683.00 | 182,201,317.00 | 0.00 | 182,201,317.00 | 0.00 | 182,201,317.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 3-3-6-15-01-03 | Igualdad y autonomía para una Bogotá incluyente | 593,517,000.00 | 0.00 | -126,747,644.00 | 466,769,356.00 | 0.00 | 466,769,356.00 | 0.00 | 466,381,622.00 | 99.92 | 5,145,522.00 | 101,700,208.00 | 21.79 |
| 3-3-6-15-01-03-1556 | Apoyo dirigido a la población vulnerable adulto mayor y con condición de discapacidad de la localidad | 593,517,000.00 | 0.00 | -126,747,644.00 | 466,769,356.00 | 0.00 | 466,769,356.00 | 0.00 | 466,381,622.00 | 99.92 | 5,145,522.00 | 101,700,208.00 | 21.79 |
| 3-3-6-15-01-11 | Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte | 1,220,899,000.00 | 0.00 | -28,674,420.00 | 1,192,224,580.00 | 0.00 | 1,192,224,580.00 | 0.00 | 1,192,224,580.00 | 100.00 | 93,792,056.00 | 311,104,510.00 | 26.09 |
| 3-3-6-15-01-11-0791 | PGI: Cultura ciudadana, deporte y arte para un mejor futuro | 1,220,899,000.00 | 0.00 | -28,674,420.00 | 1,192,224,580.00 | 0.00 | 1,192,224,580.00 | 0.00 | 1,192,224,580.00 | 100.00 | 93,792,056.00 | 311,104,510.00 | 26.09 |
| 3-3-6-15-02 | Pilar Democracia urbana | 12,779,105,000.00 | 0.00 | -1,389,136,786.00 | 11,389,968,214.00 | 0.00 | 11,389,968,214.00 | 0.00 | 11,385,134,880.00 | 99.96 | 908,154,001.00 | 1,131,157,848.00 | 9.93 |
| 3-3-6-15-02-17 | Espacio público, derecho de todos | 419,391,000.00 | 0.00 | -226,544,159.00 | 192,846,841.00 | 0.00 | 192,846,841.00 | 0.00 | 192,846,841.00 | 100.00 | 0.00 | 119,655,477.00 | 62.05 |
| 3-3-6-15-02-17-1558 | PGI: Mejor espacio público para todos | 419,391,000.00 | 0.00 | -226,544,159.00 | 192,846,841.00 | 0.00 | 192,846,841.00 | 0.00 | 192,846,841.00 | 100.00 | 0.00 | 119,655,477.00 | 62.05 |
| 3-3-6-15-02-18 | Mejor movilidad para todos | 12,359,714,000.00 | 0.00 | -1,162,592,627.00 | 11,197,121,373.00 | 0.00 | 11,197,121,373.00 | 0.00 | 11,192,288,039.00 | 99.96 | 908,154,001.00 | 1,011,502,371.00 | 9.03 |
| 3-3-6-15-02-18-1561 | PGI: Construyendo futuro | 12,359,714,000.00 | 0.00 | -1,162,592,627.00 | 11,197,121,373.00 | 0.00 | 11,197,121,373.00 | 0.00 | 11,192,288,039.00 | 99.96 | 908,154,001.00 | 1,011,502,371.00 | 9.03 |
| 3-3-6-15-03 | Pilar Construcción de comunidad y cultura ciudadana | 1,229,450,000.00 | 0.00 | -21,725,067.00 | 1,207,724,933.00 | 0.00 | 1,207,724,933.00 | 0.00 | 1,207,724,933.00 | 100.00 | 0.00 | 7,333,333.00 | 0.61 |
| 3-3-6-15-03-19 | Seguridad y convivencia para todos | 1,229,450,000.00 | 0.00 | -21,725,067.00 | 1,207,724,933.00 | 0.00 | 1,207,724,933.00 | 0.00 | 1,207,724,933.00 | 100.00 | 0.00 | 7,333,333.00 | 0.61 |
| 3-3-6-15-03-19-1563 | PGI: Seguridad y convivencia mejor para todos | 1,229,450,000.00 | 0.00 | -21,725,067.00 | 1,207,724,933.00 | 0.00 | 1,207,724,933.00 | 0.00 | 1,207,724,933.00 | 100.00 | 0.00 | 7,333,333.00 | 0.61 |
| 3-3-6-15-06 | Eje transversal Sostenibilidad ambiental basada en la eficiencia energética | 190,520,000.00 | 0.00 | -17,279,999.00 | 173,240,001.00 | 0.00 | 173,240,001.00 | 0.00 | 173,240,001.00 | 100.00 | 0.00 | 2,240,000.00 | 1.29 |
| 3-3-6-15-06-38 | Recuperación y manejo de la Estructura Ecológica Principal | 190,520,000.00 | 0.00 | -17,279,999.00 | 173,240,001.00 | 0.00 | 173,240,001.00 | 0.00 | 173,240,001.00 | 100.00 | 0.00 | 2,240,000.00 | 1.29 |
| 3-3-6-15-06-38-1532 | Una sociedad que cuida y recupera el medio ambiente | 190,520,000.00 | 0.00 | -17,279,999.00 | 173,240,001.00 | 0.00 | 173,240,001.00 | 0.00 | 173,240,001.00 | 100.00 | 0.00 | 2,240,000.00 | 1.29 |
| 3-3-6-15-07 | Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia | 4,404,575,000.00 | 0.00 | -3,632,775,942.00 | 771,799,058.00 | 0.00 | 771,799,058.00 | 0.00 | 757,114,017.00 | 98.10 | 21,351,618.00 | 463,951,569.00 | 60.11 |
| 3-3-6-15-07-45 | Gobernanza e influencia local, regional e internacional | 4,404,575,000.00 | 0.00 | -3,632,775,942.00 | 771,799,058.00 | 0.00 | 771,799,058.00 | 0.00 | 757,114,017.00 | 98.10 | 21,351,618.00 | 463,951,569.00 | 60.11 |
| 3-3-6-15-07-45-1559 | Eficiencia y Eficacia Administrativa de la | 4,014,716,000.00 | 0.00 | -3,580,896,275.00 | 433,819,725.00 | 0.00 | 433,819,725.00 | 0.00 | 424,038,017.00 | 97.75 | 921,618.00 | 337,166,569.00 | 77.72 |

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

07-05-2019
12:16

| ENTIDAD: 012 - FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS | | | | | | | | | | | | | MES: ABRIL |
|--|---|--------------------------|----------------|-------------------|--------------------------|-----------------|--------------------------|-----------------------|--------------------------|---------------------------------|-------------------------|-------------------------|---|
| UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01 | | | | | | | | | | | | | VIGENCIA FISCAL: 2019 |
| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % (14=13/8) |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| | mano de la Comunidad | | | | | | | | | | | | |
| 3-3-6-15-07-45-1562 | Gobierno legitimo y eficiente | 389.859.000.00 | 0.00 | -51.879.667.00 | 337.979.333.00 | 0.00 | 337.979.333.00 | 0.00 | 333.076.000.00 | 98.55 | 20.430.000.00 | 126.785.000.00 | 37.51 |
| 3-3-6-90 | OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES | 8,201,142,000.00 | 0.00 | -3,058,055,122.00 | 5,143,086,878.00 | 0.00 | 5,143,086,878.00 | 0.00 | 5,143,086,878.00 | 100.00 | 708,211,728.00 | 2,101,131,103.00 | 40.85 |
| 4 | DISPONIBILIDAD FINAL | 0.00 | 0.00 | 8,752,033,566.00 | 8,752,033,566.00 | 0.00 | 8,752,033,566.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL GASTOS + DISPONIBILIDAD FINAL | 53,418,158,000.00 | 0.00 | 0.00 | 53,418,158,000.00 | 0.00 | 53,418,158,000.00 | 408,883,404.00 | 28,993,422,107.00 | 54.28 | 2,458,302,437.00 | 5,799,288,220.00 | 10.86 |

CINDY VILLABONA FLOREZ
ALCALDESA LOCAL (E)
CC No. 43635582 DE MEDELLIN
Teléfono: 2258580

DICKSON EDWARD RAMIREZ LOPEZ
RESPONSABLE DE PRESUPUESTO
CC No. 80066211 DE BOGOTA D.C.
Teléfono: 2258580 EXT 128